

## REVISED ESTIMATE OF SR FOR THE YEAR 2023-24 AND BUDGET ESTIMATE FOR THE YEAR 2024-25

Sr. No.	Name of the Region/Office/Hospital	Revised Estimate 2023-24 (Reduced by 50% from Revised Estimate) (In lacs)		Budget Estimate 2024-25 (In lacs)	
		RE 2023-24 (In Lacs) Hosp./Disp.	RE 2023-24 (In Lacs) Office Buldg.	Hospital/ Dispensary (In Lacs)	Office Building (In Lacs)
1	RO Vijayawada (A.P.)	575.00	75.00	500	150
2	RO Guwahati (Assam)*	370.00	209.00	30	105
3	ESIC Hosp. Beltola	15.00	0.00	30	0
4	RO Patna (Bihar)	100.00	400.00	200	800
5	ESIC Hosp. Phulwarisharif	25.00	0.00	50	0
6	ESIC Hosp. Bihta	750.00	0.00	1000	0
7	RO Raipur (Chhattisgarh)	108.50	0.00	125	92
8	RO Delhi	0.00	400.00	0	800
9	ESIC Hosp. Basaidarapur	347.71	0.00	968	0
10	ESIC Hosp. Jhilmil	1050.25	0.00	5	0
11	ESIC Hosp. Okhla	43.50	0.00	63	0
12	ESIC Hosp. Rohini*	700.00	0.00	700	0
13	ESIC Hosp. Sahibabad	50.00	0.00	100	0
14	ESIC Hosp. NOIDA, Sector-24	1027.50	0.00	150	0
15	RO Goa	287.50	45.25	1030	60
16	RO Ahmedabad (Gujarat)	1250.00	250.00	3000	1000
17	ESIC Hosp. Bapunagar	30.00	0.00	60	0
18	ESIC Hosp. Naroda*	400.00	0.00	300	0
19	ESIC Hosp. Vapi	195.00	0.00	100	0
20	ESIC Hosp. Ankleshwar	30.00	0.00	60	0
21	RO Faridabad (Haryana)	1500.00	100.00	3000	700
22	ESIC Hosp. Gurugram	275.00	0.00	550	0
23	ESIC Hosp. Manesar	255.00	0.00	510	0
24	ESIC Hosp. & Medical College, Faridabad *	2480.30	0.00	1000	0
25	RO Baddi (Himachal Pradesh)	22.00	4.50	48	9
26	ESIC Hosp. Katha, Baddi	77.00	0.00	154	0
27	RO Jammu (J&K)	0.00	138.00	0	0
28	ESIC Hosp. Bari Brahma, Jammu	35.00	0.00	70	0
29	RO Ranchi (Jharkhand)	0.00	25.00	0	50
30	ESIC Hosp. Namkum, Ranchi	45.00	0.00	90	0
31	ESIC Hosp. Adityapur	125.00	0.00	250	0
32	RO Bangalore (Karnataka)	0.00	0.00	1800	1200
33	ESIC Med. College & Hosp., Rajajinagar	149.34	94.23	104	38.45
34	ESIC Hosp. Peenya	83.95	0.00	59.9	0
35	ESIC Hosp. Gulbarga	500.00	0.00	1000	0
36	RO Thrissur (Kerala)	1076.50	47.50	2100	400
37	ESIC Hosp. Asramam	40.00	0.00	88	0
38	ESIC Hosp. Udyogmandal	227.50	0.00	603	0
39	ESIC Hosp. Ezhukone	150.00	0.00	400	0
40	RO Mumbai (Maharashtra)*	0.00	2800.00	0	4200
41	ESIC Hosp. Andheri, Mumbai*	0.00	500.00	105	420
42	ESIC Hosp. Bibwewadi, Pune	200.00	0.00	400	0
43	ESIC Hosp. Kolhapur	0.00	0.00	0	0
44	RO Indore (M.P)	700.00	300.00	1150	750
45	ESIC Hosp. Indore	25.00	25.00	200	50
46	RO Bhubaneswar (Odisha)	1225.00	444.00	2300	800
47	ESIC Hosp. Rourkela	785.00	0.00	1800	0
48	ESIC Hosp. Angul	100.00	0.00	400	0
49	RO Puducherry	192.50	225.00	200	250
50	RO Chandigarh (Punjab)	450.00	225.00	900	300
51	ESIC Hosp. Ludhiana	226.00	0.00	638	0
52	ESIC Hosp. Ramdarbar	88.50	0.00	327	0
53	RO Jaipur (Rajasthan)	872.50	200.00	1695	400
54	ESIC Hosp. Udaipur	0.00	0.00	0	0
55	ESIC Hosp. Bikaner*	30.00	0.00	50	0

56	ESIC Hosp. Jaipur	275.00	0.00	171	0
57	ESIC Hosp. Bhiwadi	100.00	0.00	200	0
58	ESIC Hosp. Alwar	425.00	0.00	500	0
59	RO Chennai (Tamil Nadu)	0.00	755.00	0	1661
60	ESIC Hosp. K.K.Nagar, Chennai	422.50	0.00	850	0
61	ESIC Hosp. Tirunelveli	100.00	0.00	220	0
62	RO Hyderabad (Telangana)	300.00	100.00	1650	100
63	ESIC Super Specialty Hosp., Sanathnagar	500.00	0.00	1000	0
64	ESIC Med. College & Hosp., Sanathnagar	960.00	0.00	1000	0
65	RO Kanpur (U.P.)	3900.00	0.00	7800	0
66	ESIC Hosp. Jajmau	850.00	0.00	1700	0
67	ESIC Hosp. Sarojini Nagar, Lucknow	151.50	0.00	325	0
68	ESIC Hosp. Varanasi	50.00	0.00	400	0
69	ESIC Hosp. Bareilly	125.00	0.00	250	0
70	RO Dehradun (Uttarakhand)	0.00	0.00	0	0
71	ESIC Hospital, Rudrapur	6.09	0.00	80	0
72	RO Kolkata (West Bengal)	2309.50	225.00	2711	450
73	ESIC Hosp. Joka, Kolkata	110.50	0.00	1500.1	0
74	Hqrs.Office*	0.00	250.00	0	100
75	ESIC Colony, Sect.56*	0.00	25.00	0	25
76	ESIC Hospital Rampur, Korba (C.G)	100.00	0.00	450	0
77	ESIC Hospital, Rawabhata, Raipur (CH)	25.00	0.00	50	0
78	ESIC Hospital Tinsukia, Assam	185.00	104.50	30	105
79	ESIC Hospital Bhopal (M.P.)	75.00	0.00	300	0
80	ESIC Hospital Maithan Jharkhand	250.00	0.00	2500	0
81	ESIC Hospital Kota (RAJ.)	0.00	0.00	50	0
82	PMD*	2500.00	1000.00	5000	2000
	<b>Total</b>	<b>33011.13</b>	<b>8966.98</b>	<b>59200</b>	<b>17015.45</b>