

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Head of Account	HQRS.	A.P.	ASSAM	BIHAR	DELHI	GUJARAT	GOA	HARYAN A	KARNAT AKA	KERALA	MUMBAI	M.P.	ORISSA
2			1	2	3	4	5	6	7	8	9	10	11	12	13
3	A)	<b>A-ADMIN. EXPENSES</b>													
4	i)	OFFICERS (Pay, Allowances & Honoraria)	3145	225	330	490	325	465	110	395	390	300	410	470	240
5	ii)	Bonus	0	0	0	0	0	1	0	0	0	0	1	0	0
6	iii)	Contractual Employees	32	0	11	0	18	0	22	0	0	93	0	0	0
7	i)	MINISTERIAL (Pay, Allowances & Honoraria)	3820	430	345	780	1435	2145	625	1210	1365	575	2885	1100	595
8	ii)	Bonus	51	10	5	14	18	29	8	53	23	11	24	45	7
9	iii)	Contractual Employees	3	6	2	0	15	6	25	34	1	3	0	0	0
10	i)	GROUP D (Pay, Allowances & Honoraria)	0	10	0	0	0	0	0	0	0	140	0	0	0
11	ii)	Bonus	0	1	0	0	0	0	0	0	0	4	0	0	0
12	iii)	Contractual Employees	0	2	0	0	0	0	0	0	0	0	0	0	0
13		<b>Total A-SUPDTT.</b>	<b>7051</b>	<b>684</b>	<b>693</b>	<b>1284</b>	<b>1811</b>	<b>2646</b>	<b>790</b>	<b>1692</b>	<b>1779</b>	<b>1126</b>	<b>3320</b>	<b>1615</b>	<b>842</b>
14	B)	<b>B-FIELD WORK</b>													
15	i)	OFFICERS (Pay, Allowances & Honoraria)	0	14	20	285	13	37	0	38	0	0	0	86	0
16	ii)	Bonus	0	0	0	0	0	1	0	0	0	0	0	0	0
17	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	2	0	0	0
18	i)	MINISTERIAL (Pay, Allowances & Honoraria)	0	420	331	765	234	877	198	648	364	308	397	718	392
19	ii)	Bonus	0	15	6	10	4	18	4	59	15	7	8	72	7
20	iii)	Contractual Employees	0	5	0	0	0	0	0	46	1	0	0	0	0
21	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	83	0	0	0
22	ii)	Bonus	0	0	0	0	0	0	0	0	0	2	0	0	0
23	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	1	0	0	0
24		<b>Total B-FIELD WORK</b>	<b>0</b>	<b>454</b>	<b>357</b>	<b>1060</b>	<b>251</b>	<b>933</b>	<b>202</b>	<b>791</b>	<b>380</b>	<b>403</b>	<b>405</b>	<b>876</b>	<b>399</b>
25	C)	<b><u>Common Expenses for A-Supdt. &amp; B-Field Work - Officers / Staff</u></b>													
26	a)	Staff Welfare Expenses	46	3	10	4	10	66	33	13	162	3	89	18	10

	A	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1		Head of Account	PUNJAB	RAJASTH AN	T.N.	TELANGA NA	U.P.	W.B.	NAGPUR	COIMBA TORE	MADURAI	PUNE	HUBLI	VADODA RA
2			14	15	16	17	18	19	20	21	22	23	24	25
3	A)	<b>A-ADMIN. EXPENSES</b>												
4	i)	OFFICERS (Pay, Allowances & Honoraria)	365	400	585	400	300	975	140	260	110	450	90	110
5	ii)	Bonus	0	0	0	0	0	0	0	0	0	0	0	0
6	iii)	Contractual Employees	0	33	115	21	0	0	0	14	0	0	0	0
7	i)	MINISTERIAL (Pay, Allowances & Honoraria)	1245	970	2835	1780	990	3420	525	875	595	2740	335	545
8	ii)	Bonus	23	11	24	30	12	40	10	12	11	23	6	8
9	iii)	Contractual Employees	0	1	0	6	0	0	2	6	2	2	1	1
10	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0	0	0
11	ii)	Bonus	0	0	0	0	0	0	0	0	0	0	0	0
12	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	58	0	0
13		<b>Total A-SUPDTT.</b>	<b>1633</b>	<b>1415</b>	<b>3559</b>	<b>2237</b>	<b>1302</b>	<b>4435</b>	<b>677</b>	<b>1167</b>	<b>718</b>	<b>3273</b>	<b>432</b>	<b>664</b>
14	B)	<b>B-FIELD WORK</b>												
15	i)	OFFICERS (Pay, Allowances & Honoraria)	0	0	0	50	2	271	0	5	0	132	0	29
16	ii)	Bonus	0	0	0	0	0	0	0	1	0	1	0	0
17	iii)	Contractual Employees	0	0	0	0	0	0	0	6	0	0	0	0
18	i)	MINISTERIAL (Pay, Allowances & Honoraria)	0	390	1334	417	364	2356	476	831	555	1633	299	373
19	ii)	Bonus	10	5	17	6	14	55	11	19	14	23	7	7
20	iii)	Contractual Employees	0	0	0	0	0	0	15	2	7	6	0	1
21	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0	0	0
22	ii)	Bonus	0	0	0	0	0	0	0	0	0	0	0	0
23	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	68	0	0
24		<b>Total B-FIELD WORK</b>	<b>10</b>	<b>395</b>	<b>1351</b>	<b>473</b>	<b>380</b>	<b>2682</b>	<b>502</b>	<b>863</b>	<b>576</b>	<b>1864</b>	<b>306</b>	<b>410</b>
25	C)	<b><u>Common Expenses for A-Supdt. &amp; B-Field Work - Officers / Staff</u></b>												
26	a)	Staff Welfare Expenses	25	19	11	6	4	9	0	6	23	31	8	11

	A	B	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1		Head of Account	SURAT	BARRAC KPORE	PUDUCHE RRY	CHATTIS GARH	J&K	BADDI	RANCHI	DEHRAD UN	TIRUNEL VELI	SALEM	NOIDA
2			26	27	28	29	30	31	32	33	34	35	36
3	A)	<b>A-ADMIN. EXPENSES</b>											
4	i)	OFFICERS (Pay, Allowances & Honoraria)	75	120	135	75	120	180	320	330	55	50	355
5	ii)	Bonus	0	0	0	0	0	0	0	0	0	0	0
6	iii)	Contractual Employees	0	0	16	0	14	7	0	0	4	0	0
7	i)	MINISTERIAL (Pay, Allowances & Honoraria)	540	635	585	315	245	585	725	405	780	360	1640
8	ii)	Bonus	7	6	9	5	6	10	14	7	8	6	17
9	iii)	Contractual Employees	0	0	8	0	3	2	12	2	2	0	3
10	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0	0
11	ii)	Bonus	0	0	0	0	0	0	0	0	0	0	0
12	iii)	Contractual Employees	0	0	0	0	0	0	53	0	0	0	0
13		<b>Total A-SUPDTT.</b>	<b>622</b>	<b>761</b>	<b>753</b>	<b>395</b>	<b>388</b>	<b>784</b>	<b>1124</b>	<b>744</b>	<b>849</b>	<b>416</b>	<b>2015</b>
14	B)	<b><u>B-FIELD WORK</u></b>											
15	i)	OFFICERS (Pay, Allowances & Honoraria)	0	0	0	2	0	0	5	7	5	23	45
16	ii)	Bonus	0	0	0	0	0	0	0	0	0	0	0
17	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0	0
18	i)	MINISTERIAL (Pay, Allowances & Honoraria)	168	966	271	197	121	308	532	196	188	356	560
19	ii)	Bonus	3	13	8	5	5	9	15	5	9	10	22
20	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0	4
21	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	4	0	0	0
22	ii)	Bonus	0	0	0	0	0	0	0	0	0	0	0
23	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0	17
24		<b>Total B-FIELD WORK</b>	<b>171</b>	<b>979</b>	<b>279</b>	<b>204</b>	<b>126</b>	<b>317</b>	<b>552</b>	<b>212</b>	<b>202</b>	<b>389</b>	<b>648</b>
25	C)	<b><u>Common Expenses for A-Supdt. &amp; B-Field Work - Officers / Staff</u></b>											
26	a)	Staff Welfare Expenses	1	134	13	54	6	19	28	13	11	2	19

	A	B	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1		<b>Head of Account</b>	<b>NTA DWARKA</b>	<b>AURANG ABAD</b>	<b>MEGHALAYA</b>	<b>MAROL</b>	<b>THANE</b>	<b>CHANDIGARH U.T</b>	<b>VARANASI</b>	<b>LUDHIANA</b>	<b>KOLLAM</b>	<b>VISAKHAPATNAM</b>
2			<b>37</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>46</b>
3	<b>A)</b>	<b>A-ADMIN. EXPENSES</b>										
4	i)	OFFICERS (Pay, Allowances & Honoraria)	160	75	0	135	145	0	60	95	50	155
5	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
6	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
7	i)	MINISTERIAL (Pay, Allowances & Honoraria)	130	265	0	1170	1090	0	230	435	315	275
8	ii)	Bonus	1	7	0	19	17	0	0	6	6	4
9	iii)	Contractual Employees	1	0	0	3	0	0	0	0	1	2
10	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0
11	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
12	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
13		<b>Total A-SUPDTT.</b>	<b>292</b>	<b>347</b>	<b>0</b>	<b>1327</b>	<b>1252</b>	<b>0</b>	<b>290</b>	<b>536</b>	<b>372</b>	<b>436</b>
14	<b>B)</b>	<b>B-FIELD WORK</b>										
15	i)	OFFICERS (Pay, Allowances & Honoraria)	0	0	16	0	0	0	0	14	0	9
16	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
17	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
18	i)	MINISTERIAL (Pay, Allowances & Honoraria)	0	187	119	541	308	104	55	192	522	282
19	ii)	Bonus	0	14	1	9	0	2	0	5	13	5
20	iii)	Contractual Employees	0	4	0	0	0	0	0	0	0	7
21	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0
22	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
23	iii)	Contractual Employees	0	0	0	0	0	0	0	0	14	0
24		<b>Total B-FIELD WORK</b>	<b>0</b>	<b>205</b>	<b>136</b>	<b>550</b>	<b>308</b>	<b>106</b>	<b>55</b>	<b>211</b>	<b>549</b>	<b>303</b>
25	<b>C)</b>	<b><u>Common Expenses for A-Supdt. &amp; B-Field Work - Officers / Staff</u></b>										
26	a)	Staff Welfare Expenses	1	7	2	67	9	1	0	2	9	8

	A	B	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF
1		<b>Head of Account</b>	<b>ROHINI SRO</b>	<b>ERNAKULAM</b>	<b>UDAIPUR</b>	<b>PEENYA</b>	<b>GURGAON SRO</b>	<b>BOMMASANDRA</b>	<b>OKHLA SRO</b>	<b>NAGALAND</b>	<b>TRIPURA</b>	<b>MIZORAM</b>
2			<b>47</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>52</b>	<b>53</b>	<b>54</b>	<b>55</b>	<b>56</b>
3	<b>A)</b>	<b>A-ADMIN. EXPENSES</b>										
4	i)	OFFICERS (Pay, Allowances & Honoraria)	130	65	85	85	175	100	180	0	0	0
5	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
6	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
7	i)	MINISTERIAL (Pay, Allowances & Honoraria)	680	450	245	490	770	470	970	0	0	0
8	ii)	Bonus	11	6	7	5	11	6	12	0	0	0
9	iii)	Contractual Employees	1	0	2	0	1	1	1	0	0	0
10	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0
11	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
12	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
13		<b>Total A-SUPDTT.</b>	<b>822</b>	<b>521</b>	<b>339</b>	<b>580</b>	<b>957</b>	<b>577</b>	<b>1163</b>	<b>0</b>	<b>0</b>	<b>0</b>
14	<b>B)</b>	<b><u>B-FIELD WORK</u></b>										
15	i)	OFFICERS (Pay, Allowances & Honoraria)	28	0	65	0	37	14	0	0	2	16
16	ii)	Bonus	0	0	0	0	1	0	0	0	0	0
17	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
18	i)	MINISTERIAL (Pay, Allowances & Honoraria)	233	683	267	310	196	159	125	140	60	98
19	ii)	Bonus	7	11	7	5	5	9	5	1	1	1
20	iii)	Contractual Employees	0	0	0	1	0	0	0	0	0	0
21	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0
22	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
23	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
24		<b>Total B-FIELD WORK</b>	<b>268</b>	<b>694</b>	<b>339</b>	<b>316</b>	<b>239</b>	<b>182</b>	<b>130</b>	<b>141</b>	<b>63</b>	<b>115</b>
25	<b>C)</b>	<b><u>Common Expenses for A-Supdt. &amp; B-Field Work - Officers / Staff</u></b>										
26	a)	Staff Welfare Expenses	11	0	9	1	10	8	9	2	2	2

	A	B	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP
1		<b>Head of Account</b>	<b>JALANDHAR</b>	<b>LUCKNOW</b>	<b>MYSORE</b>	<b>DURGAPUR</b>	<b>NASHIK</b>	<b>KOZHICODE</b>	<b>THIRUVANANTHAPURAM</b>	<b>MANGALORE</b>	<b>AMBALA</b>	<b>GULBARGA</b>
2			<b>57</b>	<b>58</b>	<b>59</b>	<b>60</b>	<b>61</b>	<b>62</b>	<b>63</b>	<b>64</b>	<b>65</b>	<b>66</b>
3	<b>A)</b>	<b>A-ADMIN. EXPENSES</b>										
4	i)	OFFICERS (Pay, Allowances & Honoraria)	110	90	55	75	60	50	50	40	50	85
5	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
6	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
7	i)	MINISTERIAL (Pay, Allowances & Honoraria)	225	400	270	465	270	320	215	265	210	160
8	ii)	Bonus	14	4	3	12	4	8	4	3	3	6
9	iii)	Contractual Employees	1	0	1	2	2	0	0	0	0	1
10	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0
11	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
12	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
13		<b>Total A-SUPDTT.</b>	<b>350</b>	<b>494</b>	<b>329</b>	<b>554</b>	<b>336</b>	<b>378</b>	<b>269</b>	<b>308</b>	<b>263</b>	<b>252</b>
14	<b>B)</b>	<b>B-FIELD WORK</b>										
15	i)	OFFICERS (Pay, Allowances & Honoraria)	0	0	0	86	1	0	8	0	11	0
16	ii)	Bonus	0	0	0	1	0	0	0	0	0	0
17	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
18	i)	MINISTERIAL (Pay, Allowances & Honoraria)	275	246	118	303	124	420	255	120	104	174
19	ii)	Bonus	7	5	3	8	3	14	5	2	3	6
20	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	1
21	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	0	0	0
22	ii)	Bonus	0	0	0	0	0	0	0	0	0	0
23	iii)	Contractual Employees	0	0	0	0	0	0	0	0	0	0
24		<b>Total B-FIELD WORK</b>	<b>282</b>	<b>251</b>	<b>121</b>	<b>398</b>	<b>128</b>	<b>434</b>	<b>268</b>	<b>122</b>	<b>118</b>	<b>181</b>
25	<b>C)</b>	<b><u>Common Expenses for A-Supdt. &amp; B-Field Work - Officers / Staff</u></b>										
26	a)	Staff Welfare Expenses	18	6	10	33	2	3	8	7	7	6

	A	B	BQ	BR	BS	BT	BU	BV	BW	BX
1		<b>Head of Account</b>	<b>JODHPUR</b>	<b>NAND NAGARI</b>	<b>TIRUPATI</b>	<b>BHOPAL</b>	<b>ARUNACHAL PRADESH</b>	<b>MANIPUR</b>	<b>SRO JHARSUG UDA</b>	<b>TOTAL</b>
2			<b>67</b>	<b>68</b>	<b>69</b>	<b>70</b>	<b>71</b>	<b>72</b>	<b>73</b>	<b>74</b>
3	<b>A)</b>	<b>A-ADMIN. EXPENSES</b>								
4	i)	OFFICERS (Pay, Allowances & Honoraria)	85	120	40	75	0	0	25	<b>16000</b>
5	ii)	Bonus	0	0	0	0	0	0	0	<b>2</b>
6	iii)	Contractual Employees	0	0	0	0	0	0	0	<b>400</b>
7	i)	MINISTERIAL (Pay, Allowances & Honoraria)	265	400	215	295	0	0	60	<b>53000</b>
8	ii)	Bonus	3	7	3	3	0	0	2	<b>800</b>
9	iii)	Contractual Employees	1	0	0	1	0	0	0	<b>170</b>
10	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	<b>150</b>
11	ii)	Bonus	0	0	0	0	0	0	0	<b>5</b>
12	iii)	Contractual Employees	7	0	0	0	0	0	0	<b>120</b>
13		<b>Total A-SUPDTT.</b>	<b>361</b>	<b>527</b>	<b>258</b>	<b>374</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>70647</b>
14	<b>B)</b>	<b><u>B-FIELD WORK</u></b>								
15	i)	OFFICERS (Pay, Allowances & Honoraria)	0	0	0	56	0	0	33	<b>1465</b>
16	ii)	Bonus	0	0	0	0	0	0	1	<b>5</b>
17	iii)	Contractual Employees	0	0	0	0	0	0	0	<b>8</b>
18	i)	MINISTERIAL (Pay, Allowances & Honoraria)	112	140	146	321	202	126	190	<b>26500</b>
19	ii)	Bonus	3	4	3	6	1	1	11	<b>700</b>
20	iii)	Contractual Employees	0	0	0	0	0	0	0	<b>100</b>
21	i)	GROUP D (Pay, Allowances & Honoraria)	0	0	0	0	0	0	0	<b>87</b>
22	ii)	Bonus	0	0	0	0	0	0	0	<b>2</b>
23	iii)	Contractual Employees	0	0	0	0	0	0	0	<b>100</b>
24		<b>Total B-FIELD WORK</b>	<b>115</b>	<b>144</b>	<b>149</b>	<b>383</b>	<b>203</b>	<b>127</b>	<b>235</b>	<b>28967</b>
25	<b>C)</b>	<b><u>Common Expenses for A-Supdt. &amp; B-Field Work - Officers / Staff</u></b>								
26	a)	Staff Welfare Expenses	3	17	14	0	0	0	6	<b>1220</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Head of Account	HQRS.	A.P.	ASSAM	BIHAR	DELHI	GUJARAT	GOA	HARYAN A	KARNAT AKA	KERALA	MUMBAI	M.P.	ORISSA
2			1	2	3	4	5	6	7	8	9	10	11	12	13
27	b)	Leave Salary & Pension Contribution	267	0	0	0	0	0	0	0	0	0	0	0	0
28	c)	Compassionate Grants	5	0	0	0	0	0	0	0	0	0	0	0	0
29	d)	PF Deposit Linked Insurance Scheme	22	0	0	0	0	0	0	0	0	0	0	0	0
30	e)	Expenses on Employee benefits													
31	i)	Pension	14101	0	0	0	0	850	69	317	0	0	964	0	0
32	ii)	Gratuity	4623	0	0	0	0	1064	7	54	13	0	15	0	0
33	iii)	Leave Encashment	6539	0	0	0	0	46	0	46	12	0	25	0	0
34	iv)	Pensioners' Medical Scheme	1210	0	0	0	0	157	37	138	0	0	79	12	0
35	v)	ESIC Share of New Pension Scheme	601	111	146	187	155	373	159	312	359	164	487	256	136
36	f)	ESIC Share of GSLIS	47	2	2	1	4	2	1	3	5	1	0	6	0
37		<b>Total</b>	<b>27461</b>	<b>116</b>	<b>158</b>	<b>192</b>	<b>169</b>	<b>2558</b>	<b>306</b>	<b>883</b>	<b>551</b>	<b>168</b>	<b>1659</b>	<b>292</b>	<b>146</b>
38	<b>D)</b>	<b><u>C-Other Admin. Expenses</u></b>													
39	1)	Electricity and Power	252	65	24	55	71	50	50	17	70	25	136	63	30
40	2)	Water Charges	20	3	1	3	6	3	6	0	21	20	34	20	0
41	3)	Insurance	10	6	3	4	4	15	3	1	15	3	4	6	1
42	4)	Rent, Rates and Taxes	249	79	44	75	25	141	26	189	91	21	164	117	8
43	5)	Vehicles, Running and Maintenance (including Hire Charges)	100	6	18	15	3	16	10	5	8	6	24	12	4
44	6)	Postage, Telephone and Communication Charges	110	25	18	38	6	55	14	1	9	10	30	46	30
45	7)	Printing and Stationery	62	4	7	50	9	25	11	5	11	17	25	13	14
46	8)	Travelling and Conveyance Expenses													
47	a)	Corporation / Standing Committee / Regional Board / Local Committee	95	1	2	1	1	3	1	2	1	1	8	2	1
48	b)	Others (ESIC Employees)	212	39	10	20	18	60	60	37	5	15	10	3	5



	A	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1		Head of Account	PUNJAB	RAJASTH AN	T.N.	TELANGA NA	U.P.	W.B.	NAGPUR	COIMBA TORE	MADURAI	PUNE	HUBLI	VADODA RA
2			14	15	16	17	18	19	20	21	22	23	24	25
27	b)	Leave Salary & Pension Contribution	0	0	0	0	0	0	0	0	0	0	0	0
28	c)	Compassionate Grants	0	0	0	0	0	0	0	0	0	0	0	0
29	d)	PF Deposit Linked Insurance Scheme	0	0	0	2	0	0	0	0	0	0	0	0
30	e)	Expenses on Employee benefits												
31	i)	Pension	479	0	842	826	0	1782	0	290	0	0	0	0
32	ii)	Gratuity	35	0	0	74	0	78	0	0	0	0	0	0
33	iii)	Leave Encashment	85	0	0	21	0	24	0	6	0	0	0	0
34	iv)	Pensioners' Medical Scheme	25	0	0	170	0	151	0	29	0	0	0	0
35	v)	ESIC Share of New Pension Scheme	186	177	433	244	227	498	171	259	171	529	106	121
36	f)	ESIC Share of GSLIS	0	1	10	0	11	1	3	2	2	1	1	1
37		<b>Total</b>	<b>835</b>	<b>197</b>	<b>1296</b>	<b>1343</b>	<b>242</b>	<b>2543</b>	<b>174</b>	<b>592</b>	<b>196</b>	<b>561</b>	<b>115</b>	<b>133</b>
38	<b>D)</b>	<b><u>C-Other Admin. Expenses</u></b>												
39	1)	Electricity and Power	26	66	250	155	40	481	96	35	23	188	30	14
40	2)	Water Charges	8	1	23	12	0	2	3	1	2	10	2	3
41	3)	Insurance	2	2	4	3	4	5	3	5	3	5	2	2
42	4)	Rent, Rates and Taxes	22	12	23	60	79	249	99	33	43	178	55	62
43	5)	Vehicles, Running and Maintenance (including Hire Charges)	7	7	10	9	8	12	8	4	5	10	7	2
44	6)	Postage, Telephone and Communication Charges	30	45	42	40	16	103	20	24	16	75	18	12
45	7)	Printing and Stationery	4	14	18	10	11	30	18	11	6	31	6	9
46	8)	Travelling and Conveyance Expenses												
47	a)	Corporation / Standing Committee / Regional Board / Local Committee	2	1	2	1	8	0	1	1	2	3	1	1
48	b)	Others (ESIC Employees)	58	73	40	117	27	133	10	34	28	40	15	10

	A	B	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1		Head of Account	SURAT	BARRAC KPORE	PUDUCHE RRY	CHATTIS GARH	J&K	BADDI	RANCHI	DEHRAD UN	TIRUNEL VELI	SALEM	NOIDA
2			26	27	28	29	30	31	32	33	34	35	36
27	b)	Leave Salary & Pension Contribution	0	0	0	0	0	0	0	0	0	0	0
28	c)	Compassionate Grants	0	0	0	0	0	0	0	0	0	0	0
29	d)	PF Deposit Linked Insurance Scheme	0	0	0	0	0	0	0	0	0	0	0
30	e)	Expenses on Employee benefits											
31	i)	Pension	0	0	42	22	0	0	125	31	0	87	0
32	ii)	Gratuity	0	0	0	0	0	0	14	5	0	5	0
33	iii)	Leave Encashment	0	0	0	0	0	0	17	3	0	2	0
34	iv)	Pensioners' Medical Scheme	0	0	5	2	0	0	3	0	0	12	0
35	v)	ESIC Share of New Pension Scheme	97	177	86	79	111	161	134	107	131	111	403
36	f)	ESIC Share of GSLIS	1	3	1	3	2	3	6	2	2	0	7
37		<b>Total</b>	<b>99</b>	<b>314</b>	<b>147</b>	<b>160</b>	<b>119</b>	<b>183</b>	<b>327</b>	<b>161</b>	<b>144</b>	<b>219</b>	<b>429</b>
38	<b>D)</b>	<b><u>C-Other Admin. Expenses</u></b>											
39	1)	Electricity and Power	10	17	18	10	7	40	16	5	45	10	70
40	2)	Water Charges	2	16	1	1	1	4	1	2	3	1	6
41	3)	Insurance	1	1	3	1	1	3	0	3	5	2	5
42	4)	Rent, Rates and Taxes	133	124	29	102	54	79	182	138	93	141	415
43	5)	Vehicles, Running and Maintenance (including Hire Charges)	3	6	4	6	4	5	8	7	11	4	34
44	6)	Postage, Telephone and Communication Charges	12	17	10	26	5	11	20	9	46	39	15
45	7)	Printing and Stationery	4	10	7	10	4	13	6	7	30	4	109
46	8)	Travelling and Conveyance Expenses											
47	a)	Corporation / Standing Committee / Regional Board / Local Committee	1	0	1	0	1	2	2	4	5	1	5
48	b)	Others (ESIC Employees)	1	0	15	24	10	0	7	8	63	23	17

	A	B	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1		Head of Account	NTA DWARKA	AURANG ABAD	MEGHALAYA	MAROL	THANE	CHANDIGARH U.T	VARANASI	LUDHIANA	KOLLAM	VISAKHAPATNAM
2			37	38	39	40	41	42	43	44	45	46
27	b)	Leave Salary & Pension Contribution	0	0	0	0	0	0	0	0	0	0
28	c)	Compassionate Grants	0	0	0	0	0	0	0	0	0	0
29	d)	PF Deposit Linked Insurance Scheme	0	0	0	0	0	0	0	0	0	0
30	e)	Expenses on Employee benefits										
31	i)	Pension	0	0	0	0	0	0	32	0	203	58
32	ii)	Gratuity	0	0	0	0	0	0	0	0	0	9
33	iii)	Leave Encashment	0	0	0	0	0	0	0	0	0	6
34	iv)	Pensioners' Medical Scheme	0	0	0	0	0	0	0	0	58	19
35	v)	ESIC Share of New Pension Scheme	19	101	16	248	184	6	42	83	106	151
36	f)	ESIC Share of GSLIS	0	3	0	2	1	0	0	0	1	2
37		<b>Total</b>	<b>20</b>	<b>111</b>	<b>18</b>	<b>317</b>	<b>194</b>	<b>7</b>	<b>74</b>	<b>85</b>	<b>377</b>	<b>253</b>
38	<b>D)</b>	<b><u>C-Other Admin. Expenses</u></b>										
39	1)	Electricity and Power	0	50	3	130	71	1	2	12	20	17
40	2)	Water Charges	1	2	0	16	1	0	0	0	4	2
41	3)	Insurance	0	2	1	5	3	1	0	1	1	3
42	4)	Rent, Rates and Taxes	37	25	25	202	145	0	5	1	13	150
43	5)	Vehicles, Running and Maintenance (including Hire Charges)	0	3	1	7	9	0	5	4	5	5
44	6)	Postage, Telephone and Communication Charges	1	9	2	29	10	1	3	14	28	15
45	7)	Printing and Stationery	2	4	1	17	23	0	3	6	7	5
46	8)	Travelling and Conveyance Expenses										
47	a)	Corporation / Standing Committee / Regional Board / Local Committee	0	1	0	0	1	0	0	0	0	1
48	b)	Others (ESIC Employees)	2	7	2	8	5	1	0	0	13	12

	A	B	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF
1		<b>Head of Account</b>	<b>ROHINI SRO</b>	<b>ERNAKULAM</b>	<b>UDAIPUR</b>	<b>PEENYA</b>	<b>GURGAON SRO</b>	<b>BOMMASANDRA</b>	<b>OKHLA SRO</b>	<b>NAGALAND</b>	<b>TRIPURA</b>	<b>MIZORAM</b>
2			<b>47</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>52</b>	<b>53</b>	<b>54</b>	<b>55</b>	<b>56</b>
27	b)	Leave Salary & Pension Contribution	0	0	0	0	0	0	0	0	0	0
28	c)	Compassionate Grants	0	0	0	0	0	0	0	0	0	0
29	d)	PF Deposit Linked Insurance Scheme	0	0	0	0	0	0	0	0	0	0
30	e)	Expenses on Employee benefits										
31	i)	Pension	106	0	19	0	0	103	0	0	0	0
32	ii)	Gratuity	35	0	6	0	0	12	0	0	0	0
33	iii)	Leave Encashment	35	0	4	0	1	8	0	0	0	0
34	iv)	Pensioners' Medical Scheme	6	0	0	0	0	0	0	0	0	0
35	v)	ESIC Share of New Pension Scheme	111	169	134	81	181	101	126	15	7	12
36	f)	ESIC Share of GSLIS	7	0	2	0	3	0	3	0	0	0
37		<b>Total</b>	<b>311</b>	<b>169</b>	<b>174</b>	<b>82</b>	<b>195</b>	<b>232</b>	<b>138</b>	<b>17</b>	<b>9</b>	<b>14</b>
38	<b>D)</b>	<b><u>C-Other Admin. Expenses</u></b>										
39	1)	Electricity and Power	35	14	13	11	24	10	32	2	2	2
40	2)	Water Charges	10	1	1	2	1	3	0	1	0	1
41	3)	Insurance	2	2	2	3	3	1	4	1	1	1
42	4)	Rent, Rates and Taxes	50	105	46	98	75	93	135	4	12	3
43	5)	Vehicles, Running and Maintenance (including Hire Charges)	5	3	5	6	8	5	5	1	1	1
44	6)	Postage, Telephone and Communication Charges	9	13	6	16	10	8	12	2	1	1
45	7)	Printing and Stationery	6	4	5	6	14	4	14	1	1	1
46	8)	Travelling and Conveyance Expenses										
47	a)	Corporation / Standing Committee / Regional Board / Local Committee	1	0	0	0	2	0	0	0	1	0
48	b)	Others (ESIC Employees)	5	0	7	2	6	0	5	2	2	2

	A	B	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP
1		Head of Account	JALANDH AR	LUCKNO W	MYSORE	DURGAPU R	NASHIK	KOZHIK ODE	THIRUVA NANTHAP URAM	MANGAL ORE	AMBALA	GULBARG A
2			57	58	59	60	61	62	63	64	65	66
27	b)	Leave Salary & Pension Contribution	0	3	0	0	0	0	0	0	0	0
28	c)	Compassionate Grants	0	0	0	0	0	0	0	0	0	0
29	d)	PF Deposit Linked Insurance Scheme	0	0	0	0	0	0	0	0	0	0
30	e)	Expenses on Employee benefits										
31	i)	Pension	0	52	0	7	18	200	0	32	26	5
32	ii)	Gratuity	0	14	0	0	0	5	0	0	11	9
33	iii)	Leave Encashment	0	6	1	1	0	1	0	0	6	2
34	iv)	Pensioners' Medical Scheme	0	12	0	3	5	46	0	20	0	0
35	v)	ESIC Share of New Pension Scheme	55	68	73	201	60	126	60	45	29	443
36	f)	ESIC Share of GSLIS	2	1	2	0	0	2	0	1	1	0
37		<b>Total</b>	<b>75</b>	<b>162</b>	<b>86</b>	<b>245</b>	<b>85</b>	<b>383</b>	<b>68</b>	<b>105</b>	<b>80</b>	<b>465</b>
38	<b>D)</b>	<b><u>C-Other Admin. Expenses</u></b>										
39	1)	Electricity and Power	20	15	7	14	7	14	18	5	1	8
40	2)	Water Charges	1	0	0	1	1	2	1	1	0	1
41	3)	Insurance	2	3	1	1	1	2	1	2	0	2
42	4)	Rent, Rates and Taxes	15	46	23	120	33	41	17	41	5	25
43	5)	Vehicles, Running and Maintenance (including Hire Charges)	5	14	4	3	2	2	4	3	1	4
44	6)	Postage, Telephone and Communication Charges	16	10	9	10	6	7	10	6	1	6
45	7)	Printing and Stationery	8	7	4	7	8	3	7	5	2	22
46	8)	Travelling and Conveyance Expenses										
47	a)	Corporation / Standing Committee / Regional Board / Local Committee	3	5	2	0	0	0	1	1	0	0
48	b)	Others (ESIC Employees)	12	40	20	15	2	5	12	3	0	5

	A	B	BQ	BR	BS	BT	BU	BV	BW	BX
1		Head of Account	JODHPUR	NAND NAGARI	TIRUPATI	BHOPAL	ARUNACHAL PRADESH	MANIPUR	SRO JHARSUGUDA	TOTAL
2			67	68	69	70	71	72	73	74
27	b)	Leave Salary & Pension Contribution	0	0	0	0	0	0	0	270
28	c)	Compassionate Grants	0	0	0	0	0	0	0	5
29	d)	PF Deposit Linked Insurance Scheme	0	0	0	0	0	0	0	24
30	e)	Expenses on Employee benefits								
31	i)	Pension	0	9	0	0	0	0	1	21698
32	ii)	Gratuity	0	14	0	0	0	0	4	6106
33	iii)	Leave Encashment	0	8	0	0	0	0	6	6911
34	iv)	Pensioners' Medical Scheme	0	0	0	0	0	0	1	2200
35	v)	ESIC Share of New Pension Scheme	50	45	44	120	25	16	52	11570
36	f)	ESIC Share of GSLIS	0	0	0	0	0	0	0	170
37		<b>Total</b>	<b>53</b>	<b>93</b>	<b>58</b>	<b>120</b>	<b>25</b>	<b>16</b>	<b>70</b>	<b>50174</b>
38	<b>D)</b>	<b><u>C-Other Admin. Expenses</u></b>								
39	1)	Electricity and Power	13	18	9	11	2	2	25	3200
40	2)	Water Charges	1	3	1	3	0	1	5	310
41	3)	Insurance	1	1	0	1	1	1	3	200
42	4)	Rent, Rates and Taxes	37	60	51	70	12	5	41	5500
43	5)	Vehicles, Running and Maintenance (including Hire Charges)	2	2	5	7	1	1	3	550
44	6)	Postage, Telephone and Communication Charges	5	3	12	11	1	1	3	1350
45	7)	Printing and Stationery	3	3	4	11	0	0	7	850
46	8)	Travelling and Conveyance Expenses								
47	a)	Corporation / Standing Committee / Regional Board / Local Committee	0	0	0	0	0	0	2	185
48	b)	Others (ESIC Employees)	7	4	0	4	1	1	11	1470

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Head of Account	HQRS.	A.P.	ASSAM	BIHAR	DELHI	GUJARAT	GOA	HARYAN A	KARNAT AKA	KERALA	MUMBAI	M.P.	ORISSA
2			1	2	3	4	5	6	7	8	9	10	11	12	13
49	9)	Expenses on Seminar / Workshops	10	3	5	5	0	8	1	2	8	7	5	5	2
50	10)	Subscription Expenses - Periodicals	10	2	2	2	2	2	3	2	1	2	2	4	1
51	11)	Audit Fees	250	5	1	5	0	1	1	8	0	0	5	4	1
52	12)	a)Legal Charges	100	10	8	20	60	25	10	215	35	16	30	51	6
53		b) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0	0	0	0
54	13)	Insurance Courts	1	3	0	4	0	4	5	0	95	4	3	20	1
55	14)	Contribution to ISSA & Other International Organisations	129	0	0	0	0	0	0	0	0	0	0	0	1
56	15)	House Keeping Expenses	260	91	62	91	65	101	61	46	131	65	171	111	60
57	16)	Swachhata Action Plan (SAP)	2	3	2	5	1	6	3	2	4	2	2	3	0
58	17)	Charges for Maintaining Accounts & Other Bank Charges	1090	2	1	6	4	3	1	6	2	3	0	2	0
59	18)	Losses	0	0	0	0	0	0	0	0	0	0	0	0	0
60	19)	Repair and Maintenance – Computers & Others	8522	50	41	90	45	581	30	127	210	160	249	202	25
61	20)	Recruitment Expenses	9870	6	4	5	13	4	3	8	7	10	11	0	1
62	21)	Revenue Recovery Cell	0	3	0	3	0	0	2	45	2	3	0	0	1
63	22)	Advertisement and Publicity	2508	7	6	55	3	40	2	2	95	12	120	17	5
64	23)	Watch & Ward	320	91	116	81	70	307	59	139	11	60	121	167	60
65	24)	Training	0	3	2	3	3	7	2	6	3	3	3	1	1
66	25)	Miscellaneous	380	10	22	70	20	30	22	10	75	55	95	22	6
67	26)	Repair and Maintenance of Office Buildings & Staff Qtrs.	7706	0	0	0	0	0	0	2663	0	0	466	0	21
68	27)	Consultancy Services	125	0	28	4	0	13	3	0	0	0	3	0	0
69	28)	Investment Management Charges	396	0	0	0	0	0	0	0	0	0	0	0	0
70	29)	Depreciation (Other Assets)	8999	0	0	0	0	0	0	0	0	0	0	0	0
71		<b>Total C-Other Admin. Expenses</b>	<b>41788</b>	<b>517</b>	<b>427</b>	<b>710</b>	<b>429</b>	<b>1500</b>	<b>389</b>	<b>3538</b>	<b>910</b>	<b>520</b>	<b>1721</b>	<b>891</b>	<b>285</b>

	A	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1		Head of Account	PUNJAB	RAJASTH AN	T.N.	TELANGA NA	U.P.	W.B.	NAGPUR	COIMBA TORE	MADURAI	PUNE	HUBLI	VADODA RA
2			14	15	16	17	18	19	20	21	22	23	24	25
49	9)	Expenses on Seminar / Workshops	5	2	6	4	6	20	3	7	4	3	4	1
50	10)	Subscription Expenses - Periodicals	2	1	2	0	0	1	1	2	1	1	1	1
51	11)	Audit Fees	0	2	0	3	2	2	2	2	4	3	0	2
52	12)	a)Legal Charges	7	10	41	20	5	39	16	17	22	10	6	3
53		b) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0	0	0
54	13)	Insurance Courts	7	1	2	0	6	62	6	7	2	1	2	1
55	14)	Contribution to ISSA & Other International Organisations	0	0	0	0	0	0	0	0	0	0	0	0
56	15)	House Keeping Expenses	46	29	226	135	561	211	75	75	45	151	81	18
57	16)	Swachhata Action Plan (SAP)	3	2	3	2	3	1	3	3	4	3	1	2
58	17)	Charges for Maintaining Accounts & Other Bank Charges	10	1	5	1	5	97	1	8	2	3	2	1
59	18)	Losses	0	0	0	0	0	0	0	0	0	0	0	0
60	19)	Repair and Maintenance – Computers & Others	150	103	250	0	130	324	45	28	24	115	32	30
61	20)	Recruitment Expenses	5	3	5	5	9	1	3	7	4	4	2	1
62	21)	Revenue Recovery Cell	0	3	3	2	0	0	1	15	7	13	6	1
63	22)	Advertisement and Publicity	4	9	25	4	6	20	5	18	18	26	5	5
64	23)	Watch & Ward	151	70	503	108	638	216	40	76	171	121	60	25
65	24)	Training	4	1	5	3	3	10	1	2	4	5	2	2
66	25)	Miscellaneous	13	33	30	21	152	252	98	55	50	70	55	20
67	26)	Repair and Maintenance of Office Buildings & Staff Qtrs.	0	0	0	30	0	308	0	0	0	0	0	0
68	27)	Consultancy Services	0	0	0	0	6	0	0	0	0	0	0	0
69	28)	Investment Management Charges	0	0	0	0	4	0	0	0	0	0	0	0
70	29)	Depreciation (Other Assets)	0	0	0	0	0	0	0	0	0	0	0	0
71		<b>Total C-Other Admin. Expenses</b>	<b>566</b>	<b>491</b>	<b>1518</b>	<b>745</b>	<b>1729</b>	<b>2579</b>	<b>558</b>	<b>470</b>	<b>490</b>	<b>1069</b>	<b>395</b>	<b>228</b>



	A	B	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1		Head of Account	SURAT	BARRACKPORE	PUDUCHERRY	CHATTISGARH	J&K	BADDI	RANCHI	DEHRADUN	TIRUNELVELI	SALEM	NOIDA
2			26	27	28	29	30	31	32	33	34	35	36
49	9)	Expenses on Seminar / Workshops	2	5	2	3	1	3	1	2	4	1	25
50	10)	Subscription Expenses - Periodicals	1	2	4	1	1	2	1	1	2	1	3
51	11)	Audit Fees	1	0	0	1	0	0	2	2	1	1	1
52	12)	a) Legal Charges	3	5	9	5	5	8	8	2	2	10	8
53		b) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0	0
54	13)	Insurance Courts	1	0	0	4	1	4	4	2	1	2	7
55	14)	Contribution to ISSA & Other International Organisations	0	0	0	0	0	0	0	0	0	0	0
56	15)	House Keeping Expenses	15	70	73	50	32	26	75	25	96	30	151
57	16)	Swachhata Action Plan (SAP)	1	2	2	1	3	2	1	2	11	1	5
58	17)	Charges for Maintaining Accounts & Other Bank Charges	1	2	5	1	1	1	1	1	4	2	14
59	18)	Losses	0	0	0	0	0	0	0	0	0	0	0
60	19)	Repair and Maintenance – Computers & Others	9	25	45	193	35	24	60	12	35	21	22
61	20)	Recruitment Expenses	0	0	1	0	2	5	0	1	0	0	0
62	21)	Revenue Recovery Cell	1	0	1	1	3	4	0	1	8	4	5
63	22)	Advertisement and Publicity	2	5	5	10	12	24	12	2	15	3	40
64	23)	Watch & Ward	15	81	136	65	60	101	60	45	96	17	60
65	24)	Training	2	2	2	0	4	2	0	2	5	0	4
66	25)	Miscellaneous	20	22	45	20	20	35	40	24	70	15	121
67	26)	Repair and Maintenance of Office Buildings & Staff Qtrs.	0	0	371	0	0	0	42	2	1	0	0
68	27)	Consultancy Services	0	0	0	0	0	0	0	2	6	0	0
69	28)	Investment Management Charges	0	0	0	0	0	0	0	0	0	0	0
70	29)	Depreciation (Other Assets)	0	0	0	0	0	0	0	0	24	2	0
71		<b>Total C-Other Admin. Expenses</b>	<b>241</b>	<b>412</b>	<b>789</b>	<b>535</b>	<b>267</b>	<b>398</b>	<b>549</b>	<b>311</b>	<b>682</b>	<b>335</b>	<b>1142</b>

	A	B	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1		Head of Account	NTA DWARKA	AURANG ABAD	MEGHAL AYA	MAROL	THANE	CHANDIG ARH U.T	VARANASI	LUDHIAN A	KOLLAM	VISAKHA PATNAM
2			37	38	39	40	41	42	43	44	45	46
49	9)	Expenses on Seminar / Workshops	1	2	1	4	4	0	0	2	2	2
50	10)	Subscription Expenses - Periodicals	1	1	1	1	2	0	0	1	0	1
51	11)	Audit Fees	0	0	1	2	2	0	0	0	1	1
52	12)	a) Legal Charges	0	4	3	9	9	0	3	3	6	2
53		b) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0
54	13)	Insurance Courts	0	2	0	4	1	0	0	0	2	1
55	14)	Contribution to ISSA & Other International Organisations	0	0	0	0	0	0	0	0	0	0
56	15)	House Keeping Expenses	1	65	1	121	121	0	11	40	42	50
57	16)	Swachhata Action Plan (SAP)	1	2	0	1	2	1	1	1	2	2
58	17)	Charges for Maintaining Accounts & Other Bank Charges	0	1	0	2	1	0	0	0	1	1
59	18)	Losses	0	0	0	0	0	0	0	0	0	0
60	19)	Repair and Maintenance – Computers & Others	2	18	1	20	57	0	0	3	7	10
61	20)	Recruitment Expenses	0	1	0	0	3	0	0	0	2	0
62	21)	Revenue Recovery Cell	0	5	0	7	2	0	0	0	2	2
63	22)	Advertisement and Publicity	0	3	2	11	20	0	0	0	2	4
64	23)	Watch & Ward	0	50	2	91	145	0	0	65	41	68
65	24)	Training	680	3	0	42	3	0	0	0	1	1
66	25)	Miscellaneous	3	20	2	30	20	1	26	10	25	25
67	26)	Repair and Maintenance of Office Buildings & Staff Qtrs.	0	0	0	0	0	0	0	0	0	0
68	27)	Consultancy Services	0	0	0	0	0	0	0	0	0	0
69	28)	Investment Management Charges	0	0	0	0	0	0	0	0	0	0
70	29)	Depreciation (Other Assets)	0	0	0	0	0	0	0	0	0	0
71		<b>Total C-Other Admin. Expenses</b>	<b>732</b>	<b>280</b>	<b>49</b>	<b>759</b>	<b>660</b>	<b>6</b>	<b>59</b>	<b>163</b>	<b>227</b>	<b>380</b>

	A	B	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF
1		Head of Account	ROHINI SRO	ERNAKULAM	UDAIPUR	PEENYA	GURGAON SRO	BOMMASANDRA	OKHLA SRO	NAGALAND	TRIPURA	MIZORAM
2			47	48	49	50	51	52	53	54	55	56
49	9)	Expenses on Seminar / Workshops	3	1	3	0	2	1	3	1	1	1
50	10)	Subscription Expenses - Periodicals	1	1	1	1	1	1	1	1	1	1
51	11)	Audit Fees	2	0	1	2	3	2	1	1	1	1
52	12)	a) Legal Charges	4	2	2	23	3	9	4	2	3	0
53		b) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0
54	13)	Insurance Courts	4	0	0	1	2	0	1	0	0	0
55	14)	Contribution to ISSA & Other International Organisations	0	0	0	0	0	0	0	0	0	0
56	15)	House Keeping Expenses	72	11	25	38	55	44	55	0	0	0
57	16)	Swachhata Action Plan (SAP)	2	0	1	2	1	2	1	1	1	1
58	17)	Charges for Maintaining Accounts & Other Bank Charges	2	1	1	0	1	1	1	1	1	1
59	18)	Losses	0	0	0	0	0	0	0	0	0	0
60	19)	Repair and Maintenance – Computers & Others	11	3	7	13	30	5	4	2	2	1
61	20)	Recruitment Expenses	3	0	0	0	0	0	0	0	0	0
62	21)	Revenue Recovery Cell	4	0	0	0	3	3	1	0	0	0
63	22)	Advertisement and Publicity	13	33	2	9	10	1	4	0	0	0
64	23)	Watch & Ward	117	27	35	46	106	40	69	0	1	0
65	24)	Training	2	0	1	0	2	0	1	0	0	0
66	25)	Miscellaneous	25	9	15	15	25	20	15	5	5	5
67	26)	Repair and Maintenance of Office Buildings & Staff Qtrs.	0	0	0	0	0	0	0	0	0	0
68	27)	Consultancy Services	0	0	0	0	0	0	0	0	0	0
69	28)	Investment Management Charges	0	0	0	0	0	0	0	0	0	0
70	29)	Depreciation (Other Assets)	0	0	0	0	0	0	0	0	0	0
71		<b>Total C-Other Admin. Expenses</b>	<b>388</b>	<b>230</b>	<b>179</b>	<b>294</b>	<b>387</b>	<b>253</b>	<b>368</b>	<b>28</b>	<b>37</b>	<b>23</b>

	A	B	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP
1		Head of Account	JALANDHAR	LUCKNOW	MYSORE	DURGAPUR	NASHIK	KOZHIKODE	THIRUVANANTHAPURAM	MANGALORE	AMBALA	GULBARGA
2			57	58	59	60	61	62	63	64	65	66
49	9)	Expenses on Seminar / Workshops	3	12	2	3	1	2	4	1	0	2
50	10)	Subscription Expenses - Periodicals	1	0	1	1	1	1	1	1	0	1
51	11)	Audit Fees	1	1	3	2	2	2	1	1	0	0
52	12)	a)Legal Charges	10	10	28	2	2	6	4	5	2	4
53		b) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0	0	0
54	13)	Insurance Courts	1	0	2	1	1	4	1	1	0	1
55	14)	Contribution to ISSA & Other International Organisations	0	0	0	0	0	0	0	0	0	0
56	15)	House Keeping Expenses	36	76	32	35	17	19	38	13	3	36
57	16)	Swachhata Action Plan (SAP)	2	3	2	4	1	1	3	0	1	3
58	17)	Charges for Maintaining Accounts & Other Bank Charges	1	1	2	6	0	2	1	0	0	1
59	18)	Losses	0	0	0	0	0	0	0	0	0	0
60	19)	Repair and Maintenance – Computers & Others	20	55	12	12	15	45	20	11	0	10
61	20)	Recruitment Expenses	0	0	0	4	0	3	3	0	0	4
62	21)	Revenue Recovery Cell	1	0	3	0	1	4	1	0	1	1
63	22)	Advertisement and Publicity	2	102	2	6	3	3	2	1	0	6
64	23)	Watch & Ward	76	60	34	36	18	22	20	20	30	30
65	24)	Training	1	0	1	1	1	1	2	0	0	51
66	25)	Miscellaneous	18	15	12	19	6	18	30	10	1	30
67	26)	Repair and Maintenance of Office Buildings & Staff Qtrs.	0	0	0	0	0	0	7	0	0	0
68	27)	Consultancy Services	0	5	0	0	0	0	2	0	1	2
69	28)	Investment Management Charges	0	0	0	0	0	0	0	0	0	0
70	29)	Depreciation (Other Assets)	0	0	0	0	0	0	0	0	0	0
71		<b>Total C-Other Admin. Expenses</b>	<b>255</b>	<b>480</b>	<b>206</b>	<b>303</b>	<b>129</b>	<b>208</b>	<b>211</b>	<b>131</b>	<b>49</b>	<b>255</b>

	A	B	BQ	BR	BS	BT	BU	BV	BW	BX
1		Head of Account	JODHPUR	NAND NAGARI	TIRUPATI	BHOPAL	ARUNACH AL PRADESH	MANIPUR	SRO JHARSUG UDA	TOTAL
2			67	68	69	70	71	72	73	74
49	9)	Expenses on Seminar / Workshops	1	1	0	2	1	1	5	250
50	10)	Subscription Expenses - Periodicals	1	1	0	1	1	1	2	100
51	11)	Audit Fees	0	1	0	0	1	0	2	350
52	12)	a)Legal Charges	5	3	0	6	0	0	10	1035
53		b) Expenses on payment of award under legal dispute	0	0	0	0	0	0	0	0
54	13)	Insurance Courts	1	1	0	1	0	0	4	300
55	14)	Contribution to ISSA & Other International Organisations	0	0	0	0	0	0	0	130
56	15)	House Keeping Expenses	10	20	37	35	0	0	30	4800
57	16)	Swachhata Action Plan (SAP)	2	1	1	0	0	0	20	165
58	17)	Charges for Maintaining Accounts & Other Bank Charges	1	0	0	1	0	0	1	1322
59	18)	Losses	0	0	0	0	0	0	0	0
60	19)	Repair and Maintenance – Computers & Others	3	6	0	3	0	0	3	12455
61	20)	Recruitment Expenses	0	0	0	0	0	0	2	10025
62	21)	Revenue Recovery Cell	0	1	0	0	0	0	5	180
63	22)	Advertisement and Publicity	2	4	3	0	2	2	3	3400
64	23)	Watch & Ward	64	35	38	32	0	0	65	6000
65	24)	Training	0	2	0	0	0	0	2	900
66	25)	Miscellaneous	18	15	11	8	5	5	60	2680
67	26)	Repair and Maintenance of Office Buildings & Staff Qtrs.	0	0	0	0	0	0	7	11624
68	27)	Consultancy Services	0	0	0	0	0	0	0	200
69	28)	Investment Management Charges	0	0	0	0	0	0	0	400
70	29)	Depreciation (Other Assets)	0	0	0	0	0	0	8	9033
71		<b>Total C-Other Admin. Expenses</b>	<b>177</b>	<b>185</b>	<b>172</b>	<b>207</b>	<b>28</b>	<b>21</b>	<b>329</b>	<b>78964</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		Head of Account	HQRS.	A.P.	ASSAM	BIHAR	DELHI	GUJARAT	GOA	HARYAN A	KARNAT AKA	KERALA	MUMBAI	M.P.	ORISSA
2			1	2	3	4	5	6	7	8	9	10	11	12	13
72															
73		<b>EXPENDITURE ON CAPITAL ACCOUNT</b>													
74	i)	Vehicles	16	0	0	0	0	0	0	0	11	5	0	0	0
75	ii)	Office Equipments	29	10	34	204	15	53	15	180	58	8	24	15	10
76	iii)	Furniture & Fixtures	255	10	45	201	6	45	15	6	30	22	20	25	20
77	iv)	Computers	305	137	62	300	37	141	50	201	111	60	156	20	20
78	v)	Books	3	1	3	2	2	2	3	0	1	3	3	3	2
79	vi)	Medical Education Aid	0	0	0	0	0	0	0	0	0	0	0	0	3
80		<b>TOTAL</b>	<b>608</b>	<b>158</b>	<b>144</b>	<b>707</b>	<b>60</b>	<b>241</b>	<b>83</b>	<b>387</b>	<b>211</b>	<b>98</b>	<b>203</b>	<b>63</b>	<b>55</b>
81															
82		<b>Separately for DCBO</b>													
83		<b>Pay (Gr. B)</b>	0	50	0	90	0	50	0	70	0	0	8	125	0
84		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0	10	0	0
85		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
86															
87		<b>Pay (Gr. C)</b>	0	34	16	300	0	80	0	15	0	18	10	90	0
88		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0	9	0	0
89		<b>Bonus</b>	0	1	1	5	0	1	0	0	0	0	1	0	0
90		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
91															
92		<b>Pay (Gr. D)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
93		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
94		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
95		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
96															
97		<b>TOTAL :</b>	0	85	17	395	0	131	0	85	0	18	37	215	0

	A	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1		Head of Account	PUNJAB	RAJASTH AN	T.N.	TELANGA NA	U.P.	W.B.	NAGPUR	COIMBA TORE	MADURAI	PUNE	HUBLI	VADODA RA
2			14	15	16	17	18	19	20	21	22	23	24	25
72														
73		<b>EXPENDITURE ON CAPITAL ACCOUNT</b>												
74	i)	Vehicles	0	0	0	2	0	0	0	0	0	0	0	0
75	ii)	Office Equipments	20	11	36	17	72	68	37	41	44	107	44	39
76	iii)	Furniture & Fixtures	32	7	35	15	39	32	75	80	35	50	22	20
77	iv)	Computers	252	12	202	317	151	554	70	388	388	111	60	32
78	v)	Books	0	2	1	1	3	1	1	7	6	5	3	1
79	vi)	Medical Education Aid	0	0	0	2	0	0	0	0	0	0	0	0
80		<b>TOTAL</b>	<b>304</b>	<b>32</b>	<b>274</b>	<b>354</b>	<b>265</b>	<b>655</b>	<b>183</b>	<b>516</b>	<b>473</b>	<b>273</b>	<b>129</b>	<b>92</b>
81														
82		<b>Separately for DCBO</b>												
83		<b>Pay (Gr. B)</b>	30	0	125	17	30	0	0	90	0	0	0	0
84		<b>ALLOWANCES &amp; HONORARIA</b>	28	0	1	13	20	0	0	0	0	0	0	0
85		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0	0	0
86														
87		<b>Pay (Gr. C)</b>	46	32	0	200	20	69	120	100	0	51	35	40
88		<b>ALLOWANCES &amp; HONORARIA</b>	83	22	0	160	15	50	90	0	0	28	0	0
89		<b>Bonus</b>	2	1	0	8	4	0	4	8	0	2	0	1
90		<b>Contractual employees</b>	0	0	0	0	0	0	40	0	0	1	0	0
91														
92		<b>Pay (Gr. D)</b>	0	0	0	0	0	0	0	0	0	0	0	0
93		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0	0	0
94		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0	0	0
95		<b>Contractual employees</b>	0	0	0	0	0	0	45	0	0	0	0	0
96														
97		<b>TOTAL :</b>	189	55	126	398	89	119	299	198	0	82	35	41

	A	B	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1		<b>Head of Account</b>	<b>SURAT</b>	<b>BARRAC KPORE</b>	<b>PUDUCHE RRY</b>	<b>CHATTIS GARH</b>	<b>J&amp;K</b>	<b>BADDI</b>	<b>RANCHI</b>	<b>DEHRAD UN</b>	<b>TIRUNEL VELI</b>	<b>SALEM</b>	<b>NOIDA</b>
2			<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>36</b>
72													
73		<b>EXPENDITURE ON CAPITAL ACCOUNT</b>											
74	i)	Vehicles	0	16	0	0	0	20	0	0	0	0	0
75	ii)	Office Equipments	19	53	78	19	49	29	146	12	49	97	80
76	iii)	Furniture & Fixtures	20	5	25	25	25	40	80	10	40	60	75
77	iv)	Computers	121	50	81	111	71	50	81	42	91	114	403
78	v)	Books	1	1	3	2	2	1	1	1	1	1	6
79	vi)	Medical Education Aid	0	0	0	0	0	0	0	0	0	0	0
80		<b>TOTAL</b>	<b>161</b>	<b>125</b>	<b>187</b>	<b>157</b>	<b>147</b>	<b>140</b>	<b>308</b>	<b>65</b>	<b>181</b>	<b>272</b>	<b>564</b>
81													
82		<b>Separately for DCBO</b>											
83		<b>Pay (Gr. B)</b>	0	11	0	0	0	0	84	0	6	0	0
84		<b>ALLOWANCES &amp; HONORARIA</b>	0	10	0	0	0	0	0	0	0	0	0
85		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0	0
86													
87		<b>Pay (Gr. C)</b>	42	36	0	10	90	25	90	0	0	0	0
88		<b>ALLOWANCES &amp; HONORARIA</b>	3	61	0	6	70	0	0	0	8	0	0
89		<b>Bonus</b>	1	1	0	1	6	0	0	0	1	0	0
90		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	2	0	0
91													
92		<b>Pay (Gr. D)</b>	0	0	0	0	0	0	0	0	0	0	0
93		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0	0
94		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0	0
95		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	0	0
96													
97		<b>TOTAL :</b>	46	118	0	17	166	25	174	0	17	0	0



	A	B	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1		<b>Head of Account</b>	<b>NTA DWARKA</b>	<b>AURANG ABAD</b>	<b>MEGHALAYA</b>	<b>MAROL</b>	<b>THANE</b>	<b>CHANDIGARH U.T</b>	<b>VARANASI</b>	<b>LUDHIANA</b>	<b>KOLLAM</b>	<b>VISAKHA PATNAM</b>
2			<b>37</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>46</b>
72												
73		<b>EXPENDITURE ON CAPITAL ACCOUNT</b>										
74	i)	Vehicles	0	0	0	0	0	0	0	0	0	0
75	ii)	Office Equipments	5	19	5	35	25	0	17	15	29	10
76	iii)	Furniture & Fixtures	1	35	27	25	45	0	30	9	5	10
77	iv)	Computers	10	55	6	91	146	0	30	71	50	25
78	v)	Books	1	5	1	4	5	0	5	1	2	1
79	vi)	Medical Education Aid	0	0	0	0	0	0	0	0	0	0
80		<b>TOTAL</b>	<b>17</b>	<b>114</b>	<b>39</b>	<b>155</b>	<b>221</b>	<b>0</b>	<b>82</b>	<b>96</b>	<b>86</b>	<b>46</b>
81												
82		<b>Separately for DCBO</b>										
83		<b>Pay (Gr. B)</b>	0	90	0	23	0	0	0	0	0	0
84		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	14	0	0	0	0	0	0
85		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0
86												
87		<b>Pay (Gr. C)</b>	0	105	0	49	0	0	0	0	0	48
88		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	12	0	0	0	0	0	9
89		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	2
90		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	6
91												
92		<b>Pay (Gr. D)</b>	0	0	0	0	0	0	0	0	0	0
93		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0
94		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0
95		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	0
96												
97		<b>TOTAL :</b>	0	195	0	98	0	0	0	0	0	64

	A	B	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF
1		<b>Head of Account</b>	<b>ROHINI SRO</b>	<b>ERNAKULAM</b>	<b>UDAIPUR</b>	<b>PEENYA</b>	<b>GURGAON SRO</b>	<b>BOMMASANDRA</b>	<b>OKHLA SRO</b>	<b>NAGALAND</b>	<b>TRIPURA</b>	<b>MIZORAM</b>
2			<b>47</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>51</b>	<b>52</b>	<b>53</b>	<b>54</b>	<b>55</b>	<b>56</b>
72												
73		<b>EXPENDITURE ON CAPITAL ACCOUNT</b>										
74	i)	Vehicles	0	0	0	0	0	0	0	0	0	0
75	ii)	Office Equipments	37	49	25	16	111	5	12	3	2	2
76	iii)	Furniture & Fixtures	35	25	18	10	27	2	20	36	7	3
77	iv)	Computers	126	60	30	40	96	30	91	8	3	6
78	v)	Books	2	1	1	2	2	1	2	1	1	1
79	vi)	Medical Education Aid	0	0	0	0	0	0	0	0	0	0
80		<b>TOTAL</b>	<b>200</b>	<b>135</b>	<b>74</b>	<b>68</b>	<b>236</b>	<b>38</b>	<b>125</b>	<b>48</b>	<b>13</b>	<b>12</b>
81												
82		<b>Separately for DCBO</b>										
83		<b>Pay (Gr. B)</b>	0	0	0	32	0	0	0	0	0	0
84		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	34	0	0	0	0	0	0
85		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0
86												
87		<b>Pay (Gr. C)</b>	0	23	52	11	0	0	0	0	0	0
88		<b>ALLOWANCES &amp; HONORARIA</b>	0	14	35	10	0	0	0	0	0	0
89		<b>Bonus</b>	0	1	0	0	0	0	0	0	0	0
90		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	0
91												
92		<b>Pay (Gr. D)</b>	0	0	0	0	0	0	0	0	0	0
93		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0
94		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0
95		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	0
96												
97		<b>TOTAL :</b>	0	38	87	87	0	0	0	0	0	0

	A	B	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP
1		<b>Head of Account</b>	<b>JALANDHAR</b>	<b>LUCKNOW</b>	<b>MYSORE</b>	<b>DURGAPUR</b>	<b>NASHIK</b>	<b>KOZHIKODE</b>	<b>THIRUVANANTHAPURAM</b>	<b>MANGALORE</b>	<b>AMBALA</b>	<b>GULBARGA</b>
2			<b>57</b>	<b>58</b>	<b>59</b>	<b>60</b>	<b>61</b>	<b>62</b>	<b>63</b>	<b>64</b>	<b>65</b>	<b>66</b>
72												
73		<b>EXPENDITURE ON CAPITAL ACCOUNT</b>										
74	i)	Vehicles	0	0	0	0	0	0	0	0	0	0
75	ii)	Office Equipments	19	46	24	19	5	7	41	12	8	47
76	iii)	Furniture & Fixtures	18	78	7	22	10	15	21	12	20	48
77	iv)	Computers	253	101	60	60	20	222	60	20	18	109
78	v)	Books	2	2	1	2	1	2	1	1	0	1
79	vi)	Medical Education Aid	0	0	0	0	0	0	0	0	0	0
80		<b>TOTAL</b>	<b>292</b>	<b>227</b>	<b>92</b>	<b>103</b>	<b>36</b>	<b>246</b>	<b>123</b>	<b>45</b>	<b>46</b>	<b>205</b>
81												
82		<b>Separately for DCBO</b>										
83		<b>Pay (Gr. B)</b>	0	0	15	0	64	0	0	0	0	0
84		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	5	0	0	0	0	0
85		<b>Bonus</b>	0	0	0	0	2	0	0	0	0	0
86												
87		<b>Pay (Gr. C)</b>	0	0	33	0	39	0	0	0	0	0
88		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	5	0	0	0	0	0
89		<b>Bonus</b>	0	0	1	0	1	0	0	0	0	0
90		<b>Contractual employees</b>	0	0	0	0	0	0	0	0	0	0
91												
92		<b>Pay (Gr. D)</b>	0	0	0	0	0	0	0	0	0	0
93		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0	0	0
94		<b>Bonus</b>	0	0	0	0	0	0	0	0	0	0
95		<b>Contractual employees</b>	0	0	0	0	8	0	0	0	0	0
96												
97		<b>TOTAL :</b>	0	0	49	0	124	0	0	0	0	0

	A	B	BQ	BR	BS	BT	BU	BV	BW	BX
1		<b>Head of Account</b>	<b>JODHPUR</b>	<b>NAND NAGARI</b>	<b>TIRUPATI</b>	<b>BHOPAL</b>	<b>ARUNACHAL PRADESH</b>	<b>MANIPUR</b>	<b>SRO JHARSUGUDA</b>	<b>TOTAL</b>
2			<b>67</b>	<b>68</b>	<b>69</b>	<b>70</b>	<b>71</b>	<b>72</b>	<b>73</b>	<b>74</b>
72										
73		<b>EXPENDITURE ON CAPITAL ACCOUNT</b>								
74	i)	Vehicles	0	0	0	0	0	0	0	<b>70</b>
75	ii)	Office Equipments	15	4	15	14	5	1	10	<b>2536</b>
76	iii)	Furniture & Fixtures	15	6	8	8	72	42	10	<b>2329</b>
77	iv)	Computers	10	24	166	20	15	9	7	<b>7500</b>
78	v)	Books	1	1	1	1	0	0	5	<b>132</b>
79	vi)	Medical Education Aid	0	0	0	0	0	0	0	<b>5</b>
80		<b>TOTAL</b>	<b>41</b>	<b>35</b>	<b>190</b>	<b>43</b>	<b>92</b>	<b>52</b>	<b>32</b>	<b>12572</b>
81										
82		<b>Separately for DCBO</b>								
83		<b>Pay (Gr. B)</b>	0	0	20	0	0	0	0	1030
84		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	17	0	0	0	0	151
85		<b>Bonus</b>	0	0	0	0	0	0	0	2
86										
87		<b>Pay (Gr. C)</b>	0	0	25	66	24	20	23	2087
88		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	17	46	0	0	2	754
89		<b>Bonus</b>	0	0	1	2	0	1	1	58
90		<b>Contractual employees</b>	0	0	0	0	0	0	0	49
91										
92		<b>Pay (Gr. D)</b>	0	0	0	0	0	0	0	0
93		<b>ALLOWANCES &amp; HONORARIA</b>	0	0	0	0	0	0	0	0
94		<b>Bonus</b>	0	0	0	0	0	0	0	0
95		<b>Contractual employees</b>	0	0	0	8	0	0	0	61
96										
97		<b>TOTAL :</b>	0	0	80	122	24	21	26	4192